

Strategic Plan 2011-2015

Goal 2: Cultivate excellence in teach, instructional delivery, student services and administrative support

S2-7 Deferred Maintenance

	Detail	Status	Level of Priority
ADA compliance	OCR Report and State Field Inspection of TX licensing & Regulations - Approved with recommendations. Need to review and create plan	100%	
Library elevator/lift		0%	High
Eagle Pass - Accessibility steps at ABE		100%	
Restrooms:			
Eagle Pass/ABE	In progress - Complete by Spring 2014	0%	Medium
Del Rio/Sul Ross		0%	Medium
Swimming Pool		0%	Medium
Cosmetology		0%	Medium
Matthews Student Center		0%	Medium
Bookstore	Remodeled 2011	100%	
Dormitories			
2 ADA compliant rooms			High
Restrooms	11 out of 96 complete	10%	High
Rooms	10 out of 96 complete	10%	Medium
Hubbard Hall Fire Escape	1 out of 2 complete	50%	High
Hubbard Hall exterior walls rebuilt & water proofed		100%	
Energy consumption	14% decrease	100%	
HVAC			
10 new units	Target completion - Spring/Summer 2014		High
Lighting			
Energy efficient interior lighting	Installed institution wide	100%	
Uvalde - Parking lot 2		0%	Medium
Uvalde - Sidewalks		0%	Medium
Eagle Pass - Truck driving school parking lot		100%	
Eagle Pass - workforce portable building		100%	
Security Cameras - Uvalde	44 needed/8 installed	18%	High
Signage			
Del Rio	In progress	50%	Low
Eagle Pass		0%	Low
Painting			
Anderson building	Interior complete	50%	Low
Kincaid building	In progress	25%	Low
Powers & Kirchner building	In progress	0%	Low
R.K. Miller building		100%	
Matthews Student Center		100%	
Window resealing - Library			High
Doors - welding/auto shop overhead doors (10)	Target completion - Fall 2014		Medium

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	Detail	Status	Level of Priority
Foundation - leveling of Matthews Student Center			Low
Roofing			
Crystal City - main building	In progress		Medium
Del Rio - Existing academic building	Pending		Medium
Del Rio - portable buildings		100%	
Eagle Pass - ABE		100%	
Exhaust System - Welding shop			High
Parking lot resurfacing			
Eagle pass			Medium
Del Rio ABE area			Medium
AEP upgrade	In progress complete by Spring 2014	80%	

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S2-6 Facility Needs

	Detail	Status	Level of Priority
Classrooms			
Del Rio	Academic classroom building - Completion date Spring 2014	90%	
Eagle Pass	Truck driving instructional facility	0%	
	Workforce portal building remodeled	100%	
Uvalde	None	NA	
Office space			
Del Rio	Chandler Student Services building	100%	
Eagle Pass	Truck driving facility - to include 2 offices	0%	
Uvalde	Wildlife management - two offices	100%	
Cosmetology space			
	Wagner computer lab converted to classroom space	100%	
	Improved ventilation	0%	
	New windows for high school class	0%	
	New lockers	0%	